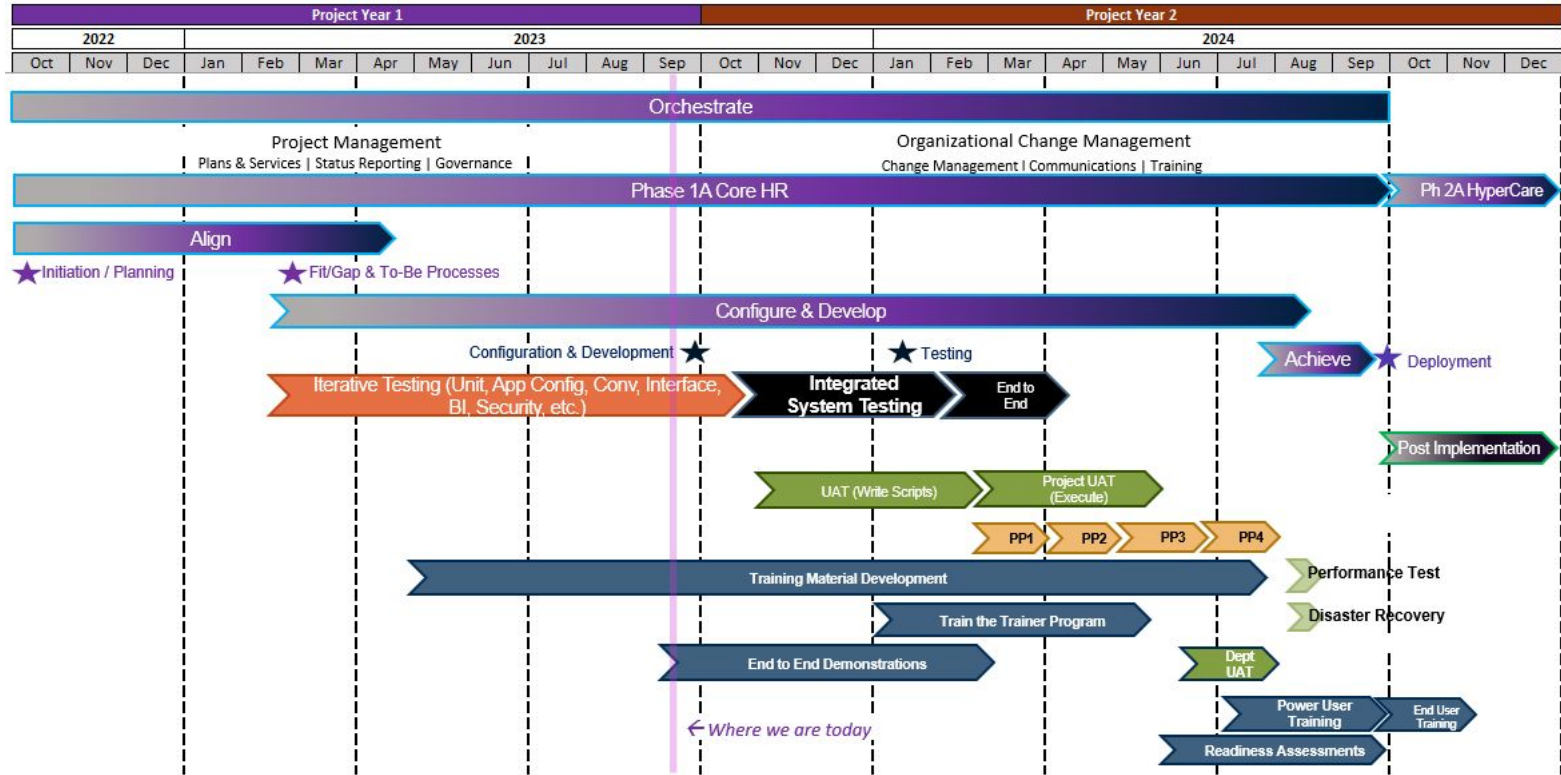







AZ360 HRIS Modernization Project Update




CFO Update
September 27, 2023
2:00 PM














Project Timeline






Project Status




-  Status is the same or holding steady
-  Status is trending down or getting worse
-  Status is trending up or getting better








-  **Red**
 - Impact to scope, budget or timeline
-  **Yellow**
 - Concerns exist, risk monitoring increases
-  **Green**
 - Risk mitigation is effective

Dashboard - Overall Project Status 			
	Previous	Current	Path to Green
Schedule			The IST schedule has been adjusted to begin October 23rd, to allow for all teams to be prepared. Team velocity is being closely monitored to evaluate the impact to preparedness for IST.
Resources			Resources have been re-assigned to assist teams that are trending behind schedule. **Coming soon - resource leveled project plan.
Quality			
Scope			Benefits MVP is being evaluated by State & CGI which has the potential to change project scope. A change request is pending.
Risks			Project has identified 21 open risks, 3 are red, 5 are yellow and 13 are green status.
Issues			Project has identified 1 open issue that continue to be evaluated and mitigation strategies applied, both issues are red.

Team Status

-  • Status is the same or holding steady
-  • Status is trending down or getting worse
-  • Status is trending up or getting better

-  **Red** • Impact to scope, budget or timeline
-  **Yellow** • Concerns exist, risk monitoring increases
-  **Green** • Risk mitigation is effective

Dashboard - Overall Project Status 			
	Previous	Current	Path to Green
Functional			The Functional Team along with the PMO Team continue to identify opportunities for improvement to the sprint plan with focus on LOE, due dates, dependency on Technical Team, managing resources and addressing roadblocks.
Technical			The Technical Team along with the PMO Team continue to identify opportunities for improvement to the sprint plan with focus on LOE, due dates, dependency on Functional Team, managing resources and addressing roadblocks.
OCM/ Training			The State is in the process of hiring two curriculum development consultants. In the interim two temporary resources have be reassigned to assist with curriculum development.

What's Happening July-Oct

Functional

- Creating and executing test scripts
- Completing knowledge transfer
- Continuing reference data setup, configuration, and testing
- Security and workflow configuration and testing
- Continuing discussions on conversion mapping and data mapping for interfaces

OCM

- Agency Captain “sneak peek” demos
- Change Request Process
- GTO Change Management Workshops for HRIS Power User Managers
- Training Course Manuals under development

Technical

- Forms designs
- Interface designs
- Report and analytics designs
- Conversion design
- Security system analysis

AZ360 Questions and Feedback Form
<https://forms.gle/EexfhcgSwWjr2uTy9>

Questions & Answers

